## **Twin Cities Area Transportation Authority (TCATA)**

ID Number: 5132

ID Number: 5132							Chief Executive Officer: Wilbert Brown,
275 East Wall Street Benton Harbor, MI 49022	System Wide	e Information				Modal Information	Executive Director (616)927-2268
General Information	System Wide	Financial Information			Characteristics	Modal Illiorillation	Demand
Urbanized Area (UZA) Statistics	s — 1990 Census	Fare Revenues Earned			Operating Expense	Bus \$158,085	Response
Benton Harbor, MI		Directly Operated		\$219,115	Capital Funding	\$0	
Square Miles	33	Purchased Transportation		0	Annual Passenger Miles	119,781	
Population	57,744	Total Fare Revenues Earned		\$219,115	Annual Vehicle Revenue Miles	64,308	•
Population Ranking out of 405 l	UZAs 351				Annual Unlinked Trips	27,805	
		Sources of Operating Funds Expended		0040 445	Average Weekday Unlinked Trips	97	
		Passenger Fares Local Funds		\$219,115 197,245	Annual Vehicle Revenue Hours	3,899	The state of the s
Service Area Statistics		State Funds		637,814	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	0.0	
Square Miles	14	Federal Assistance <sup>1</sup>		283,336	Average Fleet Age in Years	4.0	
Population	24,700	Other Funds		10,946	Vehicles Operated in Maximum Service	4.0	
Fopulation	24,700	Total Operating Funds Expended		\$1,348,456	Peak to Base Ratio	1.0	
		Total Operating Funds Expended		ψ1,040,400	Percent Spares	50%	
Service Consumption					Incidents	0	
Annual Passenger Miles	616,309	Summary of Operating Expenses			Patron Fatalities	0	<del>-</del>
Annual Unlinked Trips	169.634	Salaries, Wages and Benefits		\$977.717			
Average Weekday Unlinked Tri	ips 608	Materials and Supplies		88,660	Performance Measures		
Average Saturday Unlinked Trip	ps 310	Purchased Transportation		0			
Average Sunday Unlinked Trips	s 0	Other Operating Expenses		278,778	Service Efficiency		
		Total Operating Expenses		\$1,345,155	Operating Expense per Vehicle Revenue Mile	\$2.46	\$3.51
					Operating Expense per Vehicle Revenue Hour	\$40.55	\$39.74
Service Supplied		Reconciling Cash Expenditures		\$3,301			
Annual Vehicle Revenue Miles 402,177					Cost Effectiveness		
Annual Vehicle Revenue Hours 33,773		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.32	
Vehicles Available for Maximum Service 20		Local Funds		\$4,538	Operating Expense per Unlinked Passenger Trip	\$5.69	\$8.37
Vehicles Operated in Maximum Service 16 Base Period Requirement 2		State Funds		16,142	Orandor Effectives		
Base Period Requirement	2	Federal Assistance 2		82,721	Service Effectiveness	Mile 0.42	0.42
		Total Capital Funds Expended		\$103,401	Unlinked Passenger Trips per Vehicle Revenue In Unlinked Passenger Trips per V		
Vehicles Operated in Max	cimum Service	Uses of Capital Funds			Onlinked Passenger Trips per Venicie Revenue r	7.13	4.75
•		·			Bus		
Dire Oper	ectly Purchased rated Transportation	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	2 0	Bus \$0	\$0	\$0	Venicle Revenue wife	rassenger wille	Venicle Revenue wille
Demand Response	14 0	Demand Response 48,277	55,124	103,401	\$3.00	40	0.70
Total	16 0	Total \$48,277	\$55,124	\$103,401	\$2.50		0.60
					\$2.00		0.50
					\$0.8		0.40
					\$0.6		0.30
					Ψ0		0.20
					\$0.50		0.10
					\$0.00 \$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating F	Funds Expended	Sources of Capital Fun	nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
LUCAI		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
15%	1070	State 4%					0.50
		.5%			\$4.00		0.50
Fe					\$3.00		0.40
					\$2.0	· ·	0.30
		ederal			\$2.00 \$1.5	50	
		21%			\$1.0	00	0.20
					\$1.00	50	0.10
					\$0.00	00	0.00

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Data Source: 2000 National Transit Database

State 47%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.